

## MEMORANDUM

10/29/2010

TO: Art Holmes, Director, Department of Transportation  
Jennifer Barrett, Director, Department of Finance  
Joe Beach, Director, Office of Management and Budget  
Natalie Cantor (Mid-County), Regional Service Centers  
FROM: Chris Cihlar, CountyStat Manager  
SUBJECT: Overtime #10

**The following items were identified for follow-up during the 10/29/2010 CountyStat meeting:**

1. Analyze overtime use related to bus operator vacancies in the Department of Transportation.  
Responsible parties: DOT  
Other parties involved: CountyStat  
Deadline: 11/19/2010
2. Determine what caused the Department of Finance's increase in overtime in FY11 Q1.  
Responsible parties: FIN  
Other parties involved: CountyStat  
Deadline: 11/19/2010
3. Validate whether Regional Service Centers include overtime as part of their events budget.  
Responsible parties: OMB, RSC  
Other parties involved: none  
Deadline: 12/1/2010

cc: Timothy Firestine, Chief Administrative Officer

Fariba Kassiri, Assistant Chief Administrative Officer